PIFS Management Plan 2026-27 to 2030-31

Sheep Industry Fund
Cattle Industry Fund

Ainsley Maconochie, Program Leader, Primary Industries Funding Schemes

11:00 – 12:00 4 August 2026

A copies of the revised management plans are available on the PIRSA website.

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Acknowledgement to Country

Agenda

1. About the Fund
2. Management Plan
    a) Estimate of Contributions
    b) Proposals for Investment of the Fund
    c) Purpose of the fund
    d) Application of the Fund
3. Reporting
4. Next Steps

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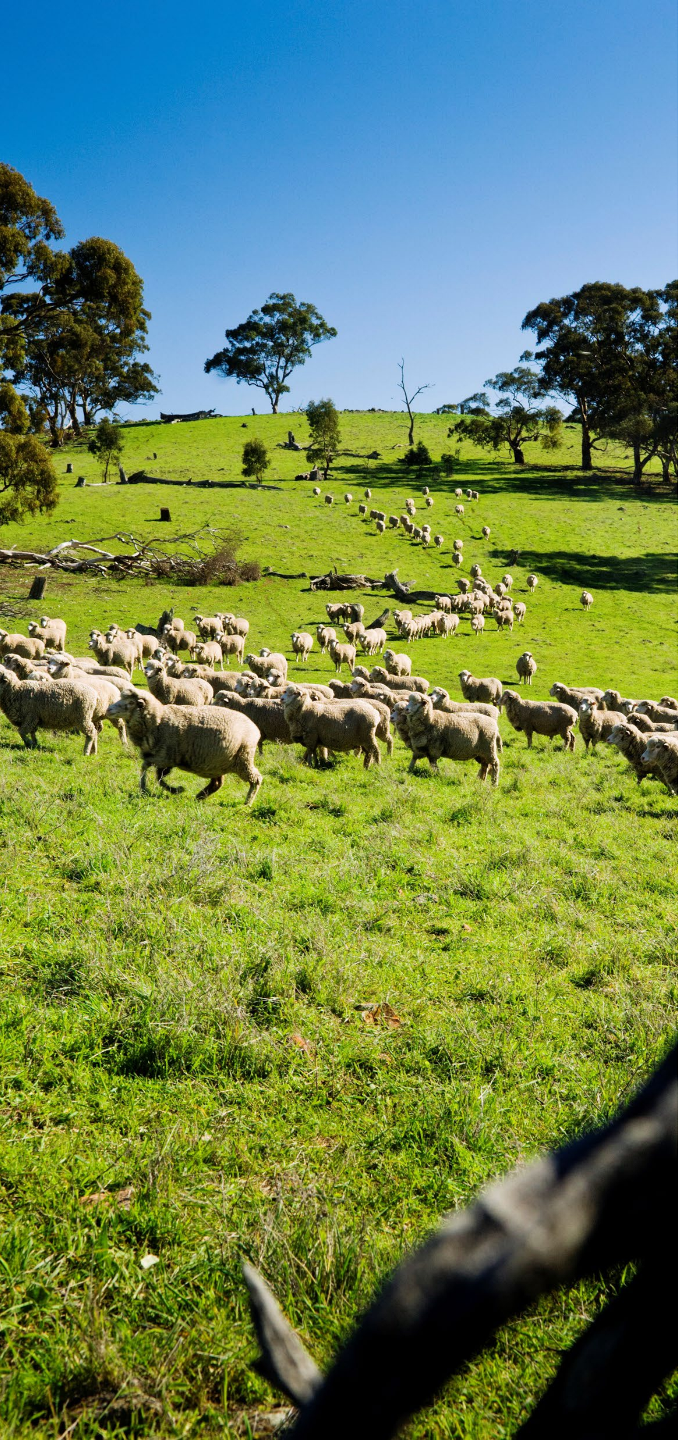
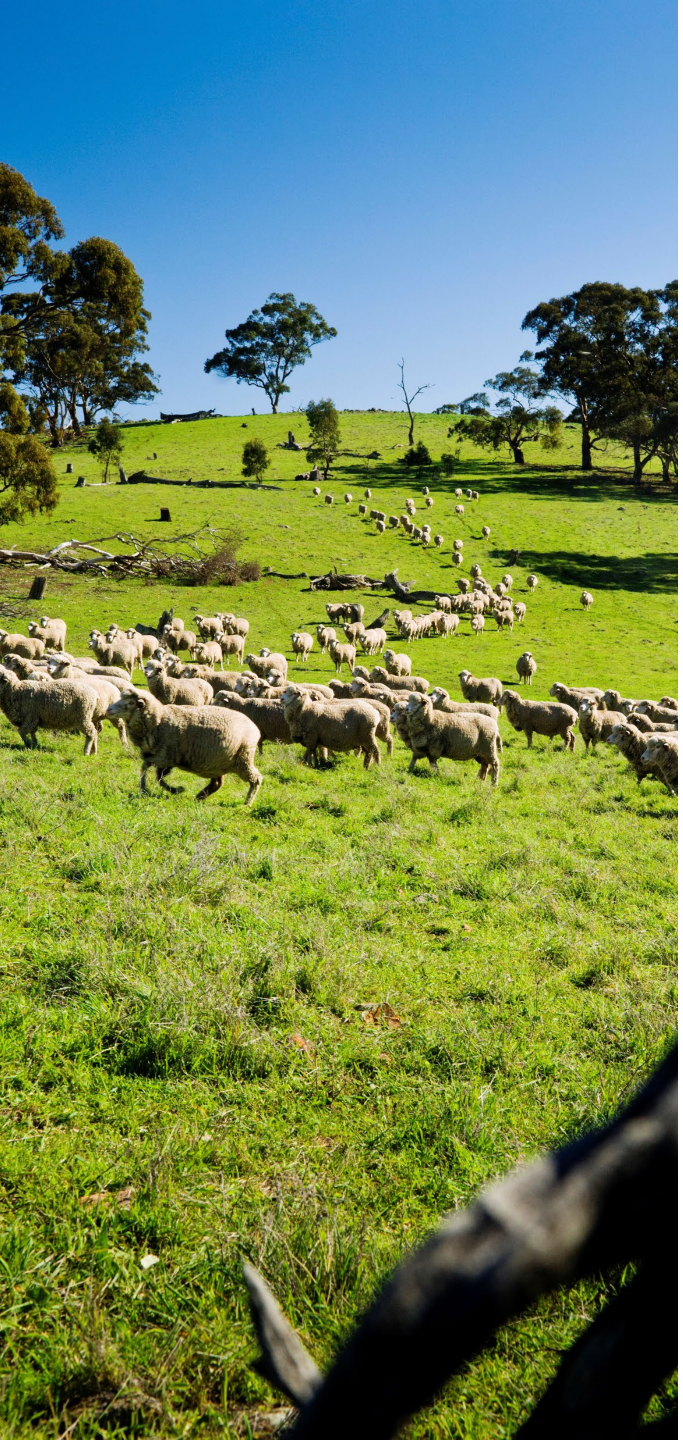


1. About the Fund

Key documents

	Primary Industry Funding Schemes Act 1998		
Act	Primary Industry Funding Schemes (Sheep Industry Fund) Regulations 2014	Primary Industry Funding Schemes (Cattle Industry Fund) Regulations 2015	Minister is responsible
Regulations	Sheep Industry Fund	Cattle Industry Fund	Minister is responsible
Funds	Sheep Industry Fund Management Plan	Cattle Industry Fund Management Plan	Minister is responsible
Management Plans *(5–year plan updated annually & presented at public meeting)*	LSA & Dog Fence Board (SIF) Annual Operational Plan – Submit to Minister	LSA & SADA Annual Operational Plan – Submit to Minister	Industry is responsible



1. About the Funds

Producer (Contributor)	Collection Agent	Minister / PIRSA (Administrator)	Industry Association (Fund Recipients)
Sheep: Sells livestock to accumulator Responsible for checking deduction has been made	**Sheep:** Deducts $0.55/head from payment to grower for SIF Forwards this contribution to PIRSA on quarterly basis.	Processes contributions Processes requests for refunds Facilitates applications to the fund Makes payments from the fund Manages legislative requirements	Consults with Industry on priorities for coming year Develop application to fund Deliver services to industry as per application to fund/regulated approved purposes Reports to industry and Minister on how funds have been spent and outcomes
Cattle: Buy cattle PID ear tags through stock agent or directly with PID ear tag manufacturer. Responsible for checking deduction has been made *Can request refund from the fund	**Cattle:** Deducts $1.50 for each PID so purchased from an authorised manufacturer, or authorised recycler of PIDs' The amount is payable by the purchaser to the authorised manufacturer or recycler who must remit contributions to PIRSA quarterly.		

2. Management Plan

- Management Plans are public documents.
- Provide the Funds Administrator (Minister) with directions on how the fund contributors want their funds managed.
- Must provide minimum details as required in the *Primary Industry Funding Scheme Act 2008*.
- Can cover other issues as required.
- These plans were drafted, consulted on and have been approved by Minister.

2a. Est. Contributions - SIF

	2026-27	2027-28	2028-29	2029-30	2030-31
Estimated sheep sales	7,000,000	6,400,000	6,600,000	6,800,000	6,600,000
Dog fence rebuild					
Estimated Dog Fence Rebuild payment	$200,000 minus DFR refunds	-	-	-	-
General contribution					
Contribution rate	$0.55	$0.55	$0.55	$0.55	$0.55
TOTAL					
Estimated total income	$3,850,000	$3,520,000	$3,630,000	$3,740,000	$3,630,000
Estimated Dog Fence Maintenance payment	$389,928	$399,676	$409,668	$419,910	$430,408

2a. Est. Contributions - CIF

	2026-27	2027-28	2028-29	2029-30	2030-31
Contribution rate	**$1.50**	**$1.50**	**$1.50**	**$1.50**	**$1.50**
Estimated PID sales – total	446,000	469,000	474,000	450,000	440,000
Estimated PID sales – dairy	64,429	66,144	66,144	66,144	66,144
Estimated PID sales – beef	381,571	402,856	407,856	383,856	373,856
Estimated income – total	**$669,000**	**$703,500**	**$711,000**	**$675,000**	**$660,000**

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2b Investment of the Funds

- PIRSA administers the financial operations of the fund on behalf of the Minister
- Contributions are invested in an interest-bearing account in accordance with the Department of Treasury and Finance.
- Interest paid on monies held is treated as income to the fund consistent with the regulations.

2c Purpose of the Funds - SIF

The Fund may be applied by the Minister for any of the following purposes*:

a) rebuilding any portion of the dog fence
b) maintenance or improvement of the dog fence
c) on the advice of a body that, in the opinion of the Minister represents sheep producers, payments to that body
d) payments for other purposes for the benefit of sheep producers
e) repayment of contributions to the Fund under regulation 6
f) payment of the expenses of administering the Fund.

2c Purpose of the Funds - SIF

Investment Priorities

SA's sheep industry have identified the following investment priorities for the Sheep Industry Fund:

1. **Animal Health**
2. **Traceability**
3. **Predator Control**
4. **Advocacy**
5. **Industry Development**

Eligible and Ineligible Activities

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2c Purpose of the Funds - CIF

Regulation 10 provides for the Fund to be applied by the Minister for any of the following purposes:

a) payment of compensation
b) on the advice of a body that, in the opinion of the Minister represents cattle producers, payments to that body
c) payments for other purposes for the benefit of cattle producers
d) repayment of contributions to the Fund under regulation 7
e) payment of the expenses of administering the Fund.

2c Purpose of the Funds - CIF

Investment Priorities

SA's cattle industry have identified the following investment priorities for the Cattle Industry Fund:

1. **Maintaining market access and securing new markets**
2. **Efficient and sustainable production**
3. **Business management and skills development**
4. **Advocacy**

2d Application of the Funds

Sheep Industry Fund

Established to make payments

To a body that in the opinion of the Minister, represents sheep producers, for

The purpose of undertaking programs relating to sheep, sheep products or any other aspect of the sheep industry

And other purposes of the body

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2d. Application of the Funds

CATTLE INDUSTRY FUND

Established to make payments to a body that in the opinion of the Minister, represents SA cattle producers, for promoting the cattle industry, participation in regional, state or national cattle forums, undertaking programs relating to cattle, cattle products or any other aspect of the cattle industry.

Additionally used for undertaking or facilitating R&D, or the collection and dissemination to cattle producers of information, relevant to the cattle industry, particularly, the improvement of practices in the industry.

3. Reporting

Success of the PIFS Funds relies on the transparency of how funds are spent.

A. Fund Annual Report to Parliament

- Sheep Industry Fund – PIRSA
- Cattle Industry Fund - PIRSA

B. Industry report on Expenditure of Funds

- Sheep Industry Fund: Approved Projects 2025 (LSA)
- Cattle on Livestock SA website
- Dairy on SA Dairyfarmers Association website

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4. Next Steps

Management Plans

- Management Plans are for 5 year period commencing 2025-26.
- They will be made available on the PIRSA Website after this public meeting.
- These plans must be updated annually.
- A review of these plans and appropriate consultation activity will occur Q1 2027.

Questions and Discussion