

PIRSA

Apiary Industry Fund *Public Meeting 2020*

Casey Work

4.30pm, 3 April 2020, via Skype teleconference

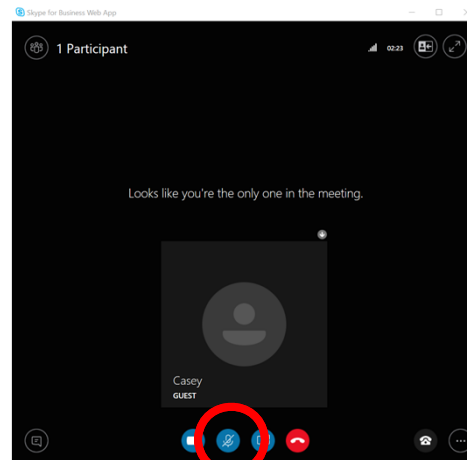


Welcome

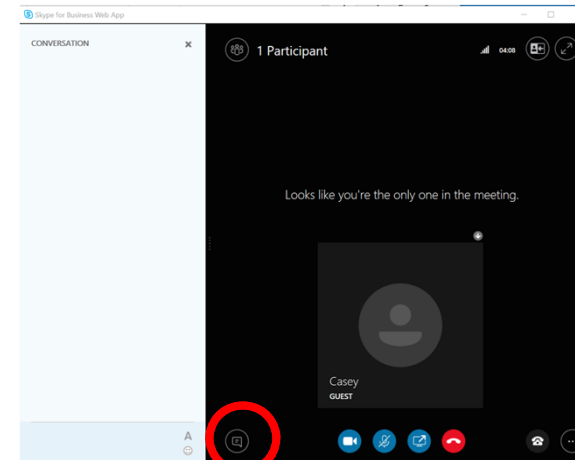
Teleconference Etiquette

Please mute your microphone during the presentation
(there will be an opportunity for questions at the end)

If joining via Skype web app, use the chat window to type questions



Mute microphone



Click to activate chat window

Welcome

- **Purpose of the meeting**
 - To present the revised Apiary Industry Fund Management Plan 2019-20 to 2023-24
 - A copy of the presentation and management plan is available on the PIRSA website at:
https://pir.sa.gov.au/biosecurity/animal_health/bees/apiary_industry_fund

Agenda

- 1. About the Fund**
- 2. Presentation of the management plan**
 - a) Estimate of contributions
 - b) Investment of the Fund
 - c) Application of the Fund
 - d) Funding guidelines
 - e) Five year budget
- 3. Questions?**

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1. About the Fund

Primary Industry Funding Schemes Act 1998

- ‘An Act to make provision for schemes establishing funds for primary industry purposes; and for other purposes’
- The Act sets high level requirements for:
 - Establishment of fund
 - Contributions to fund
 - Application of fund
 - Management plan for fund
 - Annual report for fund

1. About the Fund *(cont)*

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Regulations

- Each fund is established by its own regulation
- There are currently 14 funds established under the *Primary Industry Funding Schemes Act 1998*
- The Apiary Industry Fund is established by:

Primary Industry Funding Schemes (Apiary Industry Fund) Regulations 2016

1. About the Fund *(cont)*

	Apiary Industry Fund
Administered by	Minister
Contribution rate	\$1 for each hive <i>No contribution payable for a person keeping less than 5 hives</i>
Payable by	A person making application for registration or renewal of registration as a beekeeper
Payable to	The Minister as a contribution to the Apiary Industry Fund



1. About the Fund *(cont)*

Key documents

Primary Industry Funding Schemes Act 1998



Primary Industry Funding Schemes (Apiary Industry Fund)
Regulations 2016



Apiary Industry Fund Management Plan

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2. Presentation of Management Plan

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a) Estimate of contributions

Financial year	2019-20	2020-21	2021-22	2022-23	2023-24
Contribution rate per hive	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Estimated no. hives kept by apiarists with ≥ 5 hives	65,000	65,000	65,000	65,000	65,000
Estimated income	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000

2. Presentation of Management Plan

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b) Investment of the Fund

- PIRSA administers the financial operations of the fund on behalf of the Minister
- Administration of the funds is in accordance with the regulations and the *Public Finance and Audit Act 1987*.
- Contributions are invested in a separate interest bearing account at the Department of Treasury and Finance.
- Interest is paid quarterly on monies held, and is treated as income to the fund in accordance with regulation 4(3)(d).

2. Presentation of Management Plan

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c) Application of the Fund

Payments from the fund must be made in accordance with regulation 6:

6 – Application of Fund

The Fund may be applied by the Minister for any of the following purposes:

- a) the undertaking of programs relating to the apiary industry or apiary products or any other aspect of the apiary industry that the Minister considers will benefit the apiary industry;
- b) payment of the expenses of administering the Fund;
- c) repayment of contributions to the Fund under regulation 5.

2. Presentation of Management Plan

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d) Funding Guidelines

Application process

- Applications due by March each year for projects to commence in the coming financial year.
- The Minister consults the Apiaries Alliance SA (AASA) prior to fund expenditure.
- Applications can be received outside of the annual cycle by making contact with the responsible officer.
- Applications consist of:
 - Covering letter
 - Project plan

Application approval

- Funding applications are approved by the Minister in consideration of advice provided by AASA.



2. Presentation of Management Plan

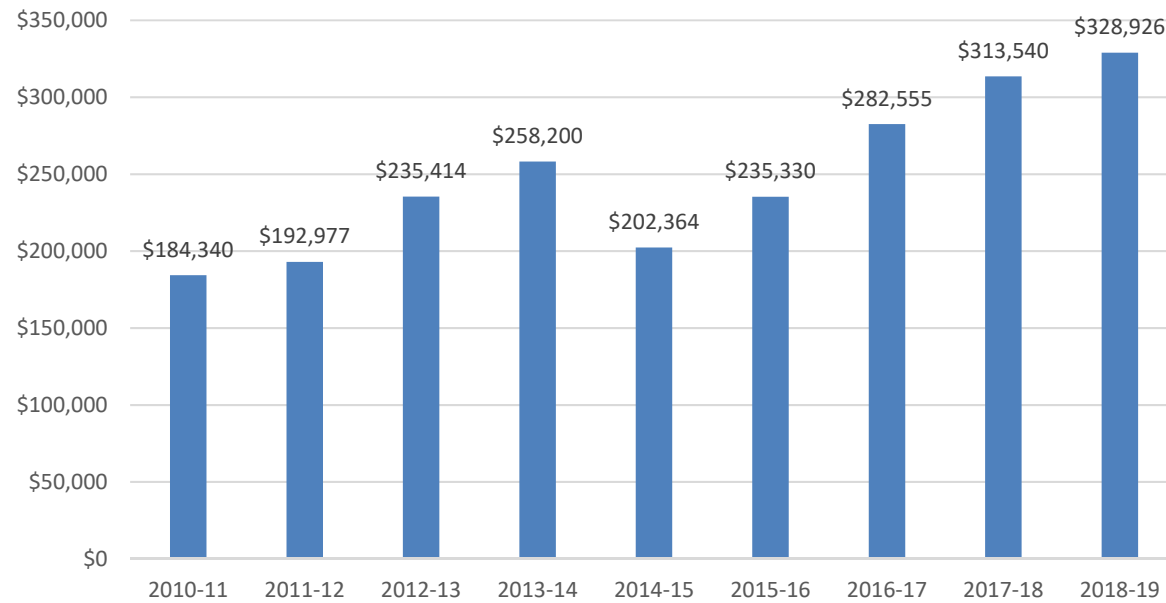
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e) Five year budget

	2019-20 <i>Fwd Estimates</i>	2020-21 <i>Fwd Estimates</i>	2021-22 <i>Fwd Estimates</i>	2022-23 <i>Fwd Estimates</i>	2023-24 <i>Fwd Estimates</i>
Contribution Rate	\$1/hive (5 or more hives)	\$1/hive (5 or more hives)	\$1/hive (5 or more hives)	\$1/hive (5 or more hives)	\$1/hive (5 or more hives)
Opening Balance¹	\$328,986	\$340,986	\$351,686	\$361,054	\$369,055
Income					
Contributions	65,000	65,000	65,000	65,000	65,000
Interest	4,000	4,000	4,000	4,000	4,000
Total Income	69,000	69,000	69,000	69,000	69,000
Expenditure					
Projects					
Bee Biosecurity Officer ²	40,000	41,000	42,025	43,076	44,153
Total Project Expenditure	40,000	41,000	42,025	43,076	44,153
Administration					
Fund administration ²	6,000	6,150	6,304	6,461	6,623
Audit Fees ²	6,000	6,150	6,304	6,461	6,623
Contribution refund allowance ³	5,000	5,000	5,000	5,000	5,000
Total Administrative Expenditure	17,000	17,300	17,608	17,923	18,246
Total Expenditure	57,000	58,300	59,633	60,998	62,398
Assets/Liabilities					
Closing Balance¹	\$340,986	\$351,686	\$361,054	\$369,055	\$375,657

2. Presentation of Management Plan

Apiary Industry Fund 30 June closing balance



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Contact details

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W: https://pir.sa.gov.au/biosecurity/animal_health/bees/apiary_industry_fund